

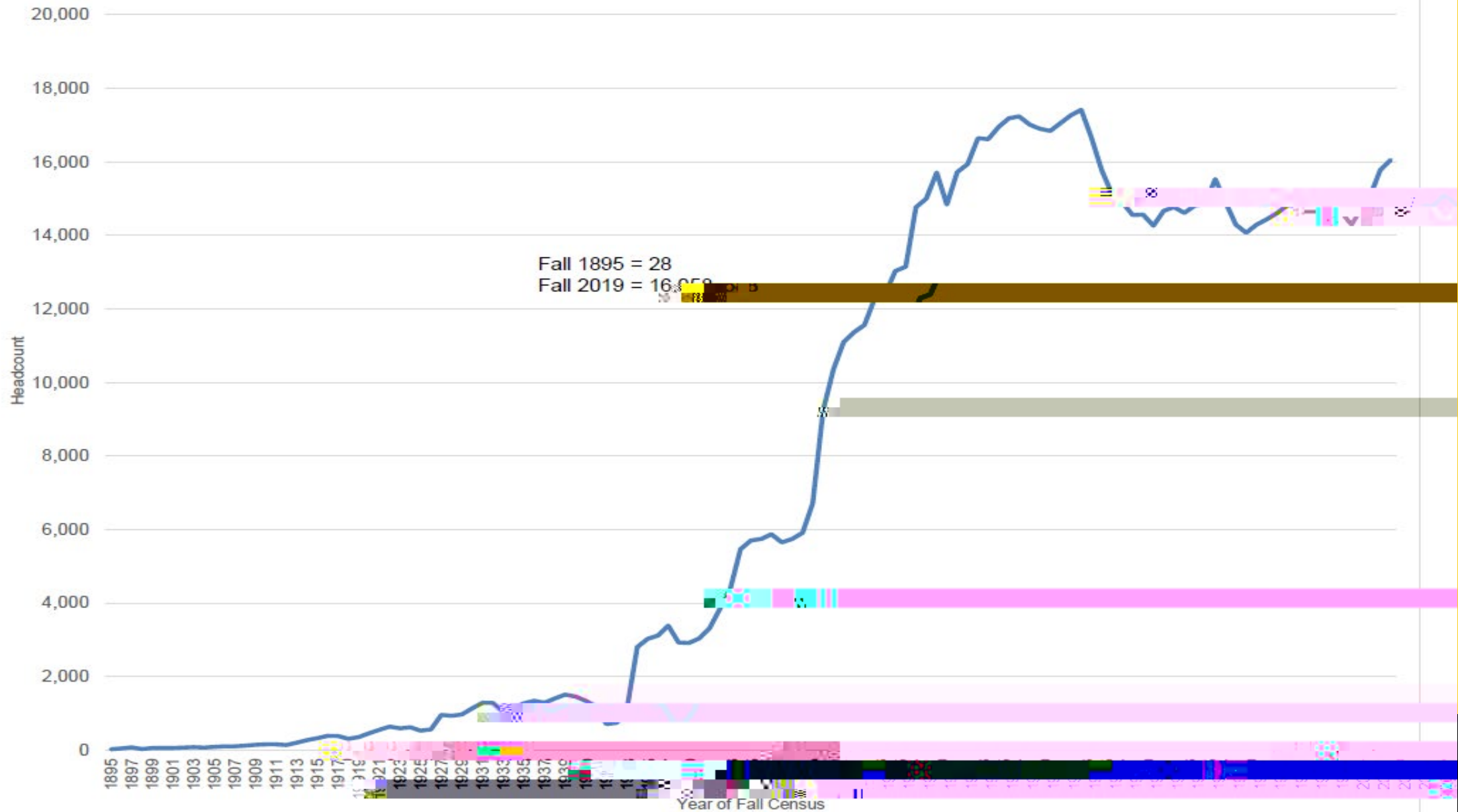
# **Making a commitment to applied learning and economic vitality**

Presentation to USS/UP Joint Meeting

December 5, 2019

Dr. Andy Tompkins, Interim President

Figure 1: Fall Census Headcount History



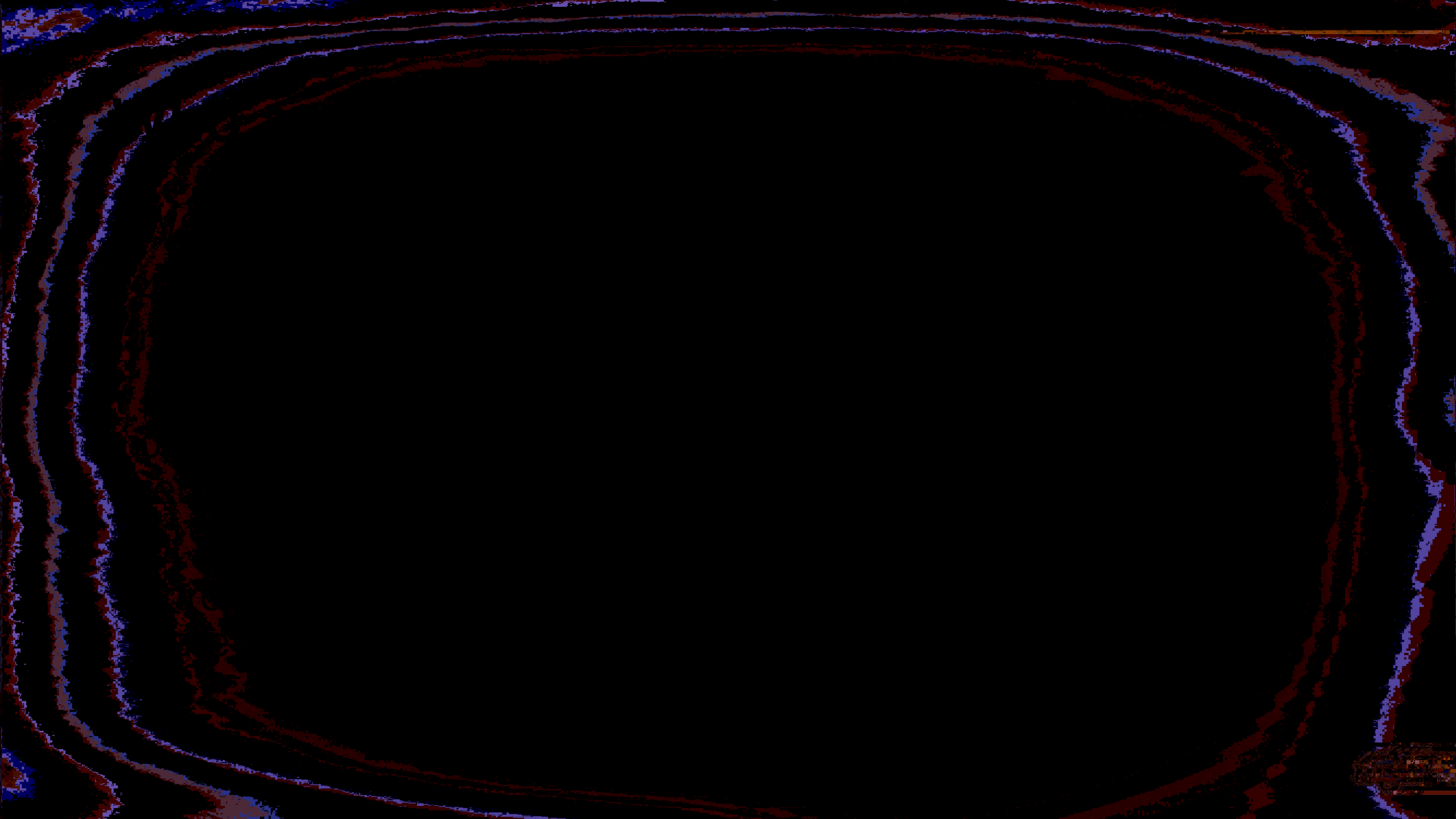


# Discretionary Government Expenditure

Discretionary government expenditure is the portion of government spending that is subject to annual parliamentary approval. It includes capital expenditure and current expenditure on goods and services.

Year	Discretionary Government Expenditure (in billions of dollars)
2000	100
2001	105
2002	110
2003	115
2004	120
2005	125
2006	130
2007	135
2008	140
2009	145
2010	150
2011	155
2012	160
2013	165
2014	170
2015	175
2016	180
2017	185
2018	190
2019	195
2020	200
2021	205
2022	210
2023	215
2024	220
2025	225
2026	230
2027	235
2028	240
2029	245
2030	250





**MISSION**

**VISION**



